

**HIGH NEEDS FUNDING 2014-15 AND EXPLANATION OF FINANCIAL RESPONSIBILITY**

The tables below provide a breakdown of the High Needs Block expenditure from the DfE allocation as at 31<sup>st</sup> March 2014 plus additional funding following a growth bid by the LA.

For establishments that are not LA Maintained, the SEN place led funding (Element 1 and 2) is recouped by the DfE from the DSG allocation, and the EFA funds the institutions direct.

<b>Total High Needs DSG Allocation</b>	<b>£18,874,478</b>
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**1. PRE 16****a) Mainstream Schools (Maintained and Academy Schools)**

Element		Description	Funding Responsibility	
			Maintained Schools	Academies
Element 1		AWPU	LBH	EFA
Element 2		First £6,000 of additional need is delegated within the funding formula	LBH	EFA
Element 3	Having Commissioners	Top Up is payable above £6,000 by the commissioning LA	LBH	LBH
	OoB Commissioners		OoB LA	OoB LA
	OoB LAC Commissioners		LBH (LBH recoups from OoB LA)	LBH (LBH recoups from OoB LA)

Having Budget for element 3 top up	£1,914,260
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**b) High Needs Units or Resourced Provision in Mainstream Schools (Maintained and Academy Schools)**

Element		Description	Funding Responsibility	
			Maintained Schools	Academies
Element 1		£10,000 per place	LBH	EFA
Element 2			LBH	EFA
Element 3	Having Commissioners	Top Up based on support costs above 12 hours	LBH	LBH
	OoB Commissioners		OoB LA	OoB LA
	OoB LAC Commissioners		LBH (LBH recoups from OoB LA)	LBH (LBH recoups from OoB LA)

Having Budget for element 1 & 2 place costs (£10,000 x 95 places)	£950,000
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Having Budget for element 3 Top Up	£358,815
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### c) Special Schools

Element		Description	Funding Responsibility
Element 1		£10,000 per place	LBH
Element 2			LBH
Element 3	Havering Commissioners	Top Up based on support costs according to the Matrix level of support	LBH
	OoB Commissioners		OoB LA
	OoB LAC Commissioners		LBH (LBH recoups from OoB LA)

Havering Budget for element 1 & 2 place costs (£10,000 x 256 places) £2,560,000

Havering Budget for element 3 Top Up £2,659,746

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### d) Non-Maintained Special Schools

Element		Description	Funding Responsibility
Element 1		£10,000 per place	EFA
Element 2			EFA
Element 3	Havering Commissioners	Top Up is payable above £10,000 by the commissioning LA	LBH

Apr14-Jul-14 - Havering Budget for element 1 & 2 place costs (£3,333 x 15 places) £49,995

Aug14-Mar-15 - Havering Budget for element 1 & 2 place costs (£6,667 x 17 places) £113,339

Havering Budget for element 3 Top Up see section (f)

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### e) Independent Schools

Element		Description	Funding Responsibility
Element 1		Commissioner pays all costs associated to pupil	LBH
Element 2			LBH
Element 3			LBH

Havering Budget for Element 1 & 2 & Element 3 Top Up see section (f)

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### f) SEN Pre 16 Top Up

Havering Budget for Top Up (sections (d) to (e) above) £1,150,280

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## 2. POST 16

### a) Mainstream Schools (Maintained and Academy Schools)

Element		Description	Funding Responsibility	
			Maintained Schools	Academies
Element 1		Programme Costs	LBH	EFA
Element 2		£6,000 of support costs	LBH	EFA
Element 3	Havering Commissioners	Top Up is payable above Element 2 £6,000 of support costs by the commissioning LA	LBH	LBH
	OoB Commissioners		OoB LA	OoB LA
	OoB LAC Commissioners		OoB LA	LBH (LBH recoups from OoB LA)

Apr14-Jul-14 - Havering Budget for element 2 support costs (£2,000 x 5 places) £10,000

Aug14-Mar-15 - Havering Budget for element 2 support costs (£4,000 x 4 places) £16,000

Havering Budget for element 3 Top Up see section (g)

### b) Special Schools (Havering and OoB Schools (Other LAs))

Element		Description	Funding Responsibility	
			Havering Schools	OoB Schools
Element 1		Programme Costs	LBH	EFA
Element 2		£6,000 of support costs	LBH	EFA
Element 3	Havering Commissioners	Top Up based on support costs according to the Matrix level of support	LBH	LBH
	OoB Commissioners		OoB LA	OoB LA
	OoB LAC Commissioners		LBH (LBH recoups from OoB LA)	OoB LA

Havering Schools – Havering Budget for element 1 & 2 costs (£10,000 x 23) £230,000

Aug14-Mar-15 - OoB Schools - Havering Budget for element 1 & 2 costs (£6,667 x 1) £6,667

Havering Schools - Havering Budget for element 3 Top Up £289,498

Aug14-Mar-15 - OoB Schools - Havering Budget for element 3 Top Up see section (g)

**c) Non-Maintained Special Schools**

Element		Description	Funding Responsibility	
Element 1		£10,000 per place	EFA	
Element 2			EFA	
Element 3	Having Commissioners	Top Up is payable above £10,000 by the commissioning LA	LBH	
	OoB Commissioners		OoB LA	
	OoB LAC Commissioners		OoB LA	

Apr14-Jul-14 - Havering Budget for element 1 & 2 place costs (£3,659 x 8 places) £29,272

Aug14-Mar-15 - Havering Budget for element 1 & 2 place costs (£6,667 x 7 places) £46,669

Havering Budget for element 3 Top Up see section (g)

**d) Independent Schools**

Element		Description	Funding Responsibility	
Element 1		Commissioner pays all costs associated to pupil	LBH	
Element 2			LBH	
Element 3			LBH	

Havering Budget for element 1 & 2 & 3 see section (g)

**e) Further Education Colleges**

Element		Description	Funding Responsibility	
			Current/Known Starters Students	New Students not on Return
Element 1		Programme Costs	EFA	EFA
Element 2		£6,000 of support costs	EFA	LBH
Element 3		Top Up is payable above Element 2 £6,000 of support costs by the commissioning LA	LBH	LBH

Havering Budget for element 2 & 3 see section (g)

**f) Post 16 Independent Specialist Providers**

		<b>Funding Responsibility</b>
<b>Element</b>	<b>Description</b>	<b>Independent Schools</b>
<b>Element 1</b>	Programme Costs	EFA
<b>Element 2</b>	£6,000 of support costs	EFA
<b>Element 3</b>	Top Up is payable above Element 2 £6,000 of support costs by the commissioning LA	LBH

Having Budget for element 3 see section (g)

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**g) SEN Post 16 Top up**

Having Budget for Top up (sections (a) to (f) above) £1,500,000

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**3. Alternative Provision**

**a) Pupil Referral Service**

		<b>Funding Responsibility</b>
<b>Element</b>	<b>Description</b>	<b>Maintained Schools</b>
<b>Element 1</b>	£8,000 per place	LBH
<b>Element 2</b>		LBH
<b>Element 3</b>	Having Commissioners	LBH
	OoB Commissioners	OoB LA
	OoB LAC Commissioners	LBH (LBH recoups from OoB LA)

Having Budget for element 1 & 2 place costs (£8,000 x 134 places) £1,072,000

Having Budget for element 3 top up £1,548,027

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**b) Hospital Education**

Having Budget £78,950

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**c) Alternative Provision Central Support**

Having Budget £104,490

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**d) Home Education Central Support**

Having Budget £23,200

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**e) Inclusion Service Central Support**

Havering Budget £70,810

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**f) Social Inclusion Support**

Havering Budget £273,520

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**g) PRU Transport**

Havering Budget £73,880

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**4. Other High Needs Expenditure**

**a) Formula Headroom – Notional £6,000**

Havering Budget for Formula Headroom £324,079

(This includes the pro-rata 5 months of the 2013/14 formula for Academies that spans LBH financial year 2014/15 and one year Transitional funding for new 2014/15 methodology)

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**b) SEN Contingency for in-year statements**

Havering Budget £458,920

Provision for:

- Primary September Intake
  - Primary to Secondary September Transfers
  - Payments to OoB Schools
  - New and Additional Statemented Support
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**c) Other Central Expenditure**

Havering Budget for SEN support £2,962,331

Provision for:

- Learning Support Service
  - Under 5 Inclusion Service
  - Bridge Nursery
  - Social Communication Service
  - Individual Support Special Education Needs and Support
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